

Appendix 1.1

(Reference to paragraph 1.5.1, page 3)

Department-wise details of Outstanding Inspection Reports and Paragraphs as on 30 September 2017

Sl. No.	Department	Number of outstanding		Earliest year of the outstanding IRs	Number for which even first replies have not been received		Earliest year of the report for which first replies haven't been received
		IRs	Paragraphs		IRs	Paragraphs	
1.	Agriculture and Cooperation	437	2020	1992-93	30	382	2016-17
2.	Animal Husbandry and Fisheries	150	779	2002-03	5	27	2016-17
3.	Energy	5	20	2008-09	--	--	2016-17
4.	Environment, Forests, Science and Technology	256	839	1999-2000	4	52	2016-17
5.	Industries and Commerce	137	538	1992-93	1	12	2016-17
6.	Irrigation and Command Area Development (Irrigation Wing)	769	2502	1990-91	21	123	2016-17
7.	Information Technology, Electronics and communications	8	70	2004-05	--	--	2016-17
8.	Infrastructure and Investment	4	27	2011-12	--	--	2016-17
9.	Transport, Roads and Buildings	243	807	1999-2000	13	82	2016-17
10.	Works and Projects Wing of Finance Department	20	71	2005-06	2	12	2016-17
Total		2029	7673		76	690	

Appendix 1.2

(Reference to paragraph 1.5.1, page 3)

Year wise breakup of outstanding Inspection Reports and Paragraphs for which first replies have not been received

Year	Number of Outstanding		Number for which even first replies have not been received	
	IR's	Paragraphs	IR's	Paragraphs
2012-13 and earlier years	1579	4874	--	--
2013-14	100	508	--	--
2014-15	98	546	--	--
2015-16	152	919	--	--
2016-17	100	826	76	690
	2029	7673	76	690

Appendix 1.3

(Reference to paragraph 1.5.1, page 3)

Year-wise details of outstanding Inspection Reports and Paragraphs pending for more than 10 years

Year	Irrigation and Command Area Development Department		Agriculture and Cooperation Department	
	IRs	Paragraphs	IRs	Paragraphs
Up to 2006-07	207	361	163	389
2007-08	106	251	51	205
2008-09	88	258	35	164
2009-10	75	219	22	130
2010-11	69	255	70	308
2011-12	29	94	18	162
2012-13	2	8	1	11
2013-14	59	266	1	21
2014-15	33	184	20	114
2015-16	61	375	26	134
2016-17	40	231	30	382
Total	769	2502	437	2020

Appendix 1.4

(Reference to paragraph 1.5.1, page 3)

**Major Irregularities commented in Inspection Reports not settled
as of September 2017**

Sl. No.	Nature of Irregularity	Number of paragraphs	Amount (₹ in lakh)
I&CAD Department			
1	Unfruitful expenditure	11	5243.21
2	Avoidable expenditure	28	3126.39
	Total	39	8369.60
Agriculture and Cooperation Department			
1	Non-utilization and Diversion of funds	33	7107.11
2	Locking up of Government funds	12	711.04
3	Non recovery/short recovery towards cost of material/S.T/ Seigniorage charges /Security Deposits / Penalties	13	140.31
4	Unfruitful expenditure	18	4789.52
5	Improper utilisation of funds	07	33.90
6	Non-realisation of unspent deposits	04	196.91
7	Irregular drawal of funds	01	1.35
8	Infructuous expenditure	04	7300.49
9	Excess payment	06	7027.34
10	Irregular / un-authorized payments	09	5664.82
11	Inadmissible expenditure	01	42.07
12	Avoidable expenditure	07	1145.91
	Total	115	34160.77

Appendix 2.1

(Reference to paragraph 2.1.9.1, page 20)

Details of land allotted to various firms in Fab City area and their present status

Sl. No.	Firm name	Extent in Acres	Month / Year of allotment	Employment generated	Implementation status
1	Sem India Fab (p) Ltd	100.00	April 2007	0	Under Implementation (Court case)
2	Renewsys India Pvt Limited	50.00	August 2007	980	Implemented and working Unit
3	XL Telecom & Energy Limited	50.00	January 2008	0	Under Implementation
4	KSK Surya Photovoltaic Ventures Pvt	50.00	January 2008	0	Under Implementation
5	Embedded IT Solutions India Pvt.Ltd	10.02	January 2008	100	Implemented and working
6	Surana Ventures Ltd	10.00	March 2008	82	Implemented and working
7	Radian Solar Pvt Ltd	5.02	June 2008	500	Implemented and working
8	ILFS Waste MGMT & Urban Services Ltd	5.00	December 2008	0	Implemented and working
9	Empire Photovoltaic systems pvt. Ltd	4.00	May 2011	200	Implemented and working
10	APTRANSCO	19.00	March 2011	0	Under Implementation
11	HMDA	25.00	April 2007	0	Implemented and working
12	M/s Bagwathi Products Ltd	18.66	July 2015	675	Implemented and working
13	M/s Celkon Impex Pvt. Ltd	11.45	November 2015	0	Yet to be implemented
14	M/s Smarttrack Solar systems pvt ltd	4.44	January 2015	0	Yet to be implemented
Sub-Total (A)		362.59		2537	
EHMC Non-SEZ Area					
1	Frizair Pvt Ltd	4.48	December 2014	0	Yet to be implemented
Sub-Total (B)		4.48		0	
Non-SEZ General Park					
1	PRAGATHI Pack (India) Pvt Ltd	5.00	March 2011	170	Implemented and working
2	Ballistick Safety Systems Technology	3.59	August 2011	94	Yet to be implemented
3	B R Industries	1.25	March 2013	0	Under Implementation
4	Nirmala Paper Products	1.82	February 2013	215	Implemented and working
5	Emesco Books	2.73	March 2013	0	Under implementation
Sub-Total (C)		14.39		479	
Grand Total (A+B+C)		381.46		3016	

Appendix 2.2

(Reference to paragraph 2.1.10.4, page 28 and paragraph 2.1.11.2, page 32)

Details of test checked cases of land allotment including investment and employment

Sl. No.	Name of the Firm	Land allotted (in acres)	Land utilized (in acres)	Month / Year of handing over	Stipulated Month / Year of completion	Investment to be made as per MoU / agreement (₹ in crore)	Investment actually made as of March 2017 (₹ in crore)	Employment to be generated	Employment generated (as of March 2017)	Present status of the Project
1	Infosys Phase I	150	302319 sqm	May 2007	April 2010	400	1677	25000	17454	Phase I nearing completion as of March 2017.
	Infosys Phase II and III	296	Nil	May 2007	April 2017	300	Nil		Nil	Phase II and III not taken up.
2	Brahmani Infratech Private Limited	250	Nil	July 2006	June 2011	Not specified	Not available	45000	Nil	Allotment cancelled in January 2013 as the firm failed to complete the project and surrendered land
3	Wipro Technologies at Gopanapally	101.03	9	June 2007	May 2012	100	111	10000	1100	Not completed.
4	JT Holdings	70	NA	May 2005	April 2012	200	Not available	14000	Not available	Not completed.
5	Honeywell Technologies	10	6	August 2006	July 2011	Not specified	130	2000	1000	4 out of 10 acres not utilized so far. CCITI instructed the firm to submit timelines for utilization of remaining 4 acres.
6	Taksheel Solutions	5	500 sqm	February 2006	July 2007	Not specified	--	1000	Not available	Only an unauthorized shed of 500 square meters is constructed
7	Linus Infotech	5	1.75	December 2006	November 2008	Not specified	--	500	Not available	Not Completed
8	Sify Technologies	6923 sqm	NA	January 2013	December 2015	161	Nil (June 2015)	1500	Nil (June 2015)	Not Completed

(Source: Information furnished by IT, E and C Department)

Appendix 3.1
(Reference to paragraph 3.2.1, page 49)

Details of divisions selected for test check, number of tanks and value of works

Sl. No.	Name of the Division	No of works in Phase-I	No of works in Phase-II	Total No of tanks / works	Value of works in Phase-I (₹ in crore)	Value of works in Phase-II (₹ in crore)	Value of works (₹ in crore)
1	Adilabad	6	0	6	3.48	0	3.48
2	Asifabad	4	2	6	2.98	2.25	5.23
3	Bhadrachalam	4	5	9	0.79	1.95	2.74
4	Kamareddy	6	5	11	3.02	10.38	13.40
5	Khammam	11	1	12	11.30	0.21	11.51
6	Mahabubnagar	8	1	9	8.10	0.69	8.79
7	Medak	11	3	14	3.89	8.01	11.90
8	Mulugu	5	3	8	1.79	1.00	2.79
9	Nalgonda	5	2	7	2.25	2.62	4.87
10	Nizamabad	5	3	8	4.45	1.52	5.97
11	Sangareddy	13	0	13	5.50	0	5.50
12	Siddipet	8	10	18	2.60	3.33	5.93
13	Suryapet	3	1	4	1.03	0.54	1.57
14	Vikarabad	8	0	8	2.78	0	2.78
15	Warangal	7	5	12	6.84	3.10	9.94
Total		104	41	145	60.80	35.60	96.40

Appendix 3.2

(Reference to paragraph 3.2.4 (ii), page 51)

Details of cases where De-silting was only partially executed in completed works

Sl. No.	Division	Tank / work/ village	Agreement Value (in ₹)	Silt quantity to be executed (in cum)	Actually executed (in cum)	Shortfall in silt removal (in cum)	Per cent
1	Bhadrachalam	Tegada	1892060	1311	0	-1311	-100.00
2	Medak	Charlapally	3179351	13770	7072	-6698	-48.64
3	Sangareddy	Sangupet	2973869	24000	9726	-14274	-59.48
4	Siddipet	Methupally	2498252	7920	3750	-4170	-52.65
5	Siddipet	Chinnakodur	8629712	17500	0	-17500	-100.00
6	Kamareddy	Polkampet	4775143	14905	6790	-8115	-54.44
7	Nalgonda	Aipoor	5242851	89000	42528	-46472	-52.22
8	Nalgonda	Cherlapally	7152683	146250	68262	-77988	-53.33
Sub total			36343921	314656	138128	-176528	-56.10
9	Khammam	Narayanapuram	5690495	112528	94869	-17659	-15.69
10	Medak	Suraram	2933723	19159	10150	-9009	-47.02
11	Medak	Chinnachintakunta	5218980	41311	28551	-12760	-30.89
12	Medak	Eshwantharaopet	1798211	12000	9840	-2160	-18.00
13	Medak	Maisapet	5352011	36000	28225	-7775	-21.6
14	Sangareddy	Paidigummal	3184962	23587	13875	-9712	-41.18
15	Sangareddy	Minipur	3790053	47000	34291	-12709	-27.04
16	Siddipet	Ramancha	2020894	3120	1825	-1295	-41.51
17	Siddipet	Waddepally	2014936	10624	7230	-3394	-31.95
18	Warangal	Enugal	6174068	69059	64068	-4991	-7.23
19	Warangal	Liabarthi	6764458	48511	46460	-2051	-4.23
20	Warangal	Nekkonda	6376823	67870	56874	-10996	-16.20
21	Mahabubnagar	Lokirev	2881000	62392	39623	-22769	-36.49
22	Mahabubnagar	Edganpally	5214000	97202	55503	-41699	-42.90
23	Mahabubnagar	Muchintala	3231000	43296	25441	-17855	-41.24
24	Nalgonda	Edda kaparthi	3620648	44200	37227	-6973	-15.78
25	Suryapet	Ganapavaram	3404159	48564	43708	-4856	-10.00
26	Suryapet	Rainigudem	4017786	48128	26097	-22031	-45.78
27	Vikarabad	Kulkacherla	2521368	58500	46929	-11571	-19.78
Sub total			76209575	893051	670786	-222265	-24.88
Grand total			112553496	1207707	808914	-398793	-33.02